

## CareLink Pharmacy Statistics (Year-End Review)

|  | 2008                | 2007                |
|--|---------------------|---------------------|
| <b>Member Months<sup>1</sup></b>                   | <b>615,779</b>      | <b>640,009</b>      |
| <b>Number of Prescriptions Filled</b>              | <b>535,710</b>      | <b>564,536</b>      |
| <b>Number of Prescriptions Filled/Member/Month</b> | <b>0.87</b>         | <b>0.88</b>         |
| <b>Total Outpatient Pharmacy Costs</b>             | <b>\$5,032,010</b>  | <b>\$5,021,215</b>  |
| <b>PMPM<sup>2</sup> Outpatient Pharmacy Costs</b>  | <b>\$8.17</b>       | <b>\$7.85</b>       |
| <b>Pharmacy Co-pay Collections</b>                 | <b>\$4,322,971</b>  | <b>\$4,194,410</b>  |
| <b>MAP Savings</b>                                 | <b>\$13,892,124</b> | <b>\$13,828,639</b> |
| <b>New Medications Added to UHS Formulary</b>      | <b>11</b>           | <b>13</b>           |

<sup>1</sup> Number of CareLink members enrolled multiplied by the number of months members were enrolled (i.e. 10 members enrolled for 12 months= 120 member months).

<sup>2</sup> PMPM (per member per month) is the average amount of money spent on one member during a one month period of time.

1. Membership decreased slightly from 2007 to 2008.
2. The number of total prescriptions and prescriptions filled per member per month decreased.
3. Total outpatient pharmacy costs increased by \$10,795 during the last year.
4. Spending PMPM increased \$0.32 from 2007 to 2008.
5. Co-pay collections increased by \$128,561.

Generic drug programs offered by local retailers had a significant impact on the number of prescriptions filled through the UHS pharmacies. Several high-dollar medications became available generically, shifting savings routinely obtained through MAPs. Despite all of the changes, CareLink continues to keep the overall costs to our program relatively low. Thank you, providers, for your help in making us successful!



*Any prescriber who feels a regimen warrants special consideration, please contact:  
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